

세입총괄표

2024년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	800,181,888	100.00%	754,444,986	100.00%	45,736,902	6.06%
100 지방세수입	64,003,000	8.00%	59,000,000	7.82%	5,003,000	8.48%
110 지방세	64,003,000	8.00%	59,000,000	7.82%	5,003,000	8.48%
111 보통세	63,503,000	7.94%	58,500,000	7.75%	5,003,000	8.55%
113 지난년도수입	500,000	0.06%	500,000	0.07%	0	0.00%
200 세외수입	40,131,147	5.02%	30,919,016	4.10%	9,212,131	29.79%
210 경상적세외수입	21,978,876	2.75%	21,194,050	2.81%	784,826	3.70%
211 재산임대수입	335,490	0.04%	319,576	0.04%	15,914	4.98%
212 사용료수입	14,177,797	1.77%	13,874,588	1.84%	303,209	2.19%
213 수수료수입	2,403,378	0.30%	2,279,400	0.30%	123,978	5.44%
214 사업수입	1,081,538	0.14%	795,086	0.11%	286,452	36.03%
215 징수교부금수입	790,008	0.10%	789,950	0.10%	58	0.01%
216 이자수입	3,190,665	0.40%	3,135,450	0.42%	55,215	1.76%
220 임시적세외수입	16,993,801	2.12%	8,731,983	1.16%	8,261,818	94.62%
221 재산매각수입	329,400	0.04%	69,400	0.01%	260,000	374.64%
222 자치단체간부담금	114,596	0.01%	24,261	0.00%	90,335	372.35%
223 보조금반환수입	2,339,866	0.29%	1,480,969	0.20%	858,897	58.00%
224 기타수입	13,949,268	1.74%	6,896,682	0.91%	7,052,586	102.26%
225 지난년도수입	260,671	0.03%	260,671	0.03%	0	0.00%
230 지방행정제재·부과금	1,158,470	0.14%	992,983	0.13%	165,487	16.67%
231 과징금	225,000	0.03%	225,000	0.03%	0	0.00%
232 이행강제금	168,615	0.02%	168,615	0.02%	0	0.00%
233 변상금	14,394	0.00%	4,800	0.00%	9,594	199.88%
234 과태료	418,737	0.05%	401,900	0.05%	16,837	4.19%
235 환수금	23,520	0.00%	5,610	0.00%	17,910	319.25%
236 부담금	308,204	0.04%	187,058	0.02%	121,146	64.76%
300 지방교부세 등	296,787,000	37.09%	294,325,000	39.01%	2,462,000	0.84%
310 지방교부세	290,387,000	36.29%	287,925,000	38.16%	2,462,000	0.86%
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320 지방소멸대응기금	6,400,000	0.80%	6,400,000	0.85%	0	0.00%
321 지방소멸대응기금	6,400,000	0.80%	6,400,000	0.85%	0	0.00%
400 조정교부금등	11,500,000	1.44%	11,000,000	1.46%	500,000	4.55%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	11,500,000	1.44%	11,000,000	1.46%	500,000	4.55%
421 시·군조정교부금등	11,500,000	1.44%	11,000,000	1.46%	500,000	4.55%
500 보조금	285,954,581	35.74%	269,546,679	35.73%	16,407,902	6.09%
510 국고보조금등	212,674,690	26.58%	202,241,149	26.81%	10,433,541	5.16%
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520 시·도비보조금등	73,279,891	9.16%	67,305,530	8.92%	5,974,361	8.88%
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700 보전수입등및내부거래	101,806,160	12.72%	89,654,291	11.88%	12,151,869	13.55%
710 보전수입등	84,215,382	10.52%	71,859,127	9.52%	12,356,255	17.20%
711 잉여금	71,841,288	8.98%	71,839,127	9.52%	2,161	0.00%
712 전년도이월금	10,978,151	1.37%	0	0.00%	10,978,151	순증
713 융자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
715 보조금등반환금	1,375,943	0.17%	0	0.00%	1,375,943	순증
720 내부거래	17,590,778	2.20%	17,795,164	2.36%	△204,386	△1.15%
721 전입금	17,590,778	2.20%	17,795,164	2.36%	△204,386	△1.15%