

최근 5년 분야별 세출현황

구분	2021		2022		2023		2024		2025	
	금액	비중	금액	비중	금액	비중	금액	비중	금액	비중
합계	506,176	100.00%	562,714	100.00%	582,224	100.00%	590,065	100.00%	648,171	100.00%
일반공공행정	29,037	5.74%	40,687	7.23%	33,387	5.73%	33,178	5.62%	34,802	5.37%
공공질서및안전	3,027	0.60%	3,602	0.64%	2,214	0.38%	3,202	0.54%	4,899	0.76%
교육	3,940	0.78%	5,893	1.05%	8,117	1.39%	6,498	1.10%	7,667	1.18%
문화및관광	29,164	5.76%	36,964	6.57%	30,688	5.27%	34,661	5.87%	42,112	6.50%
환경	32,665	6.45%	34,078	6.06%	35,530	6.10%	33,740	5.72%	36,561	5.64%
사회복지	123,166	24.33%	127,993	22.75%	139,471	23.95%	143,860	24.38%	150,703	23.25%
보건	7,971	1.57%	9,226	1.64%	7,628	1.31%	9,240	1.57%	10,763	1.66%
농림해양수산	127,403	25.17%	144,279	25.64%	150,264	25.81%	145,042	24.58%	180,060	27.78%
산업·중소기업및에너지	14,361	2.84%	6,872	1.22%	6,635	1.14%	4,285	0.73%	9,196	1.42%
교통및물류	16,177	3.20%	17,814	3.17%	19,314	3.32%	16,059	2.72%	19,460	3.00%
국토및지역개발	40,154	7.93%	49,745	8.84%	57,583	9.89%	65,570	11.11%	50,595	7.81%
과학기술	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
예비비	9,440	1.86%	11,081	1.97%	13,917	2.39%	11,277	1.91%	8,188	1.26%
기타	69,672	13.76%	74,479	13.24%	77,477	13.31%	83,453	14.14%	93,164	14.37%