

세입총괄표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		최종예산액		비교증감	
		구성비		구성비		증감률
총 계	656,997,938	100.00%	736,639,265	100.00%	△79,641,327	△10.81%
100 지방세수입	62,000,000	9.44%	64,003,000	8.69%	△2,003,000	△3.13%
110 지방세	62,000,000	9.44%	64,003,000	8.69%	△2,003,000	△3.13%
111 보통세	61,520,000	9.36%	63,503,000	8.62%	△1,983,000	△3.12%
113 지난연도 수입	480,000	0.07%	500,000	0.07%	△20,000	△4.00%
200 세외수입	16,520,944	2.51%	21,088,389	2.86%	△4,567,445	△21.66%
210 경상적세외수입	7,163,107	1.09%	7,594,522	1.03%	△431,415	△5.68%
211 재산임대수입	171,015	0.03%	178,380	0.02%	△7,365	△4.13%
212 사용료수입	688,350	0.10%	585,379	0.08%	102,971	17.59%
213 수수료수입	2,264,800	0.34%	2,369,178	0.32%	△104,378	△4.41%
214 사업수입	224,460	0.03%	555,912	0.08%	△331,452	△59.62%
215 징수교부금수입	760,472	0.12%	790,008	0.11%	△29,536	△3.74%
216 이자수입	3,054,010	0.46%	3,115,665	0.42%	△61,655	△1.98%
220 임시적세외수입	8,505,850	1.29%	12,264,784	1.66%	△3,758,934	△30.65%
221 재산매각수입	611,000	0.09%	328,000	0.04%	283,000	86.28%
222 자치단체간부담금	27,000	0.00%	114,596	0.02%	△87,596	△76.44%
224 기타수입	7,867,850	1.20%	9,482,322	1.29%	△1,614,472	△17.03%
230 지방행정제재·부과금	669,432	0.10%	968,412	0.13%	△298,980	△30.87%
231 과징금	11,000	0.00%	225,000	0.03%	△214,000	△95.11%
232 이행강제금	168,615	0.03%	168,615	0.02%	0	0.00%
233 변상금	1,500	0.00%	11,394	0.00%	△9,894	△86.84%
234 과태료	480,900	0.07%	418,737	0.06%	62,163	14.85%
235 환수금	6,417	0.00%	23,520	0.00%	△17,103	△72.72%
236 부담금	1,000	0.00%	121,146	0.02%	△120,146	△99.17%
240 지난연도 수입	182,555	0.03%	260,671	0.04%	△78,116	△29.97%
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300 지방교부세 등	292,300,000	44.49%	296,787,000	40.29%	△4,487,000	△1.51%
310 지방교부세	285,000,000	43.38%	290,387,000	39.42%	△5,387,000	△1.86%
311 지방교부세	285,000,000	43.38%	290,387,000	39.42%	△5,387,000	△1.86%
320 지방소멸대응기금	7,300,000	1.11%	6,400,000	0.87%	900,000	14.06%
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400 조정교부금등	11,000,000	1.67%	11,500,000	1.56%	△500,000	△4.35%

(단위:천원)

장·관·항	예산액	구성비	최종예산액		비교증감	
			구성비	구성비	증감률	증감률
420 시·군조정교부금등	11,000,000	1.67%	11,500,000	1.56%	△500,000	△4.35%
421 시·군조정교부금등	11,000,000	1.67%	11,500,000	1.56%	△500,000	△4.35%
500 보조금	243,498,655	37.06%	264,423,667	35.90%	△20,925,012	△7.91%
510 국고보조금등	197,137,333	30.01%	198,023,690	26.88%	△886,357	△0.45%
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520 시·도비보조금등	46,361,322	7.06%	66,399,977	9.01%	△20,038,655	△30.18%
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700 보전수입등및내부거래	31,678,339	4.82%	78,837,209	10.70%	△47,158,870	△59.82%
710 보전수입등	28,465,897	4.33%	76,596,431	10.40%	△48,130,534	△62.84%
711 잉여금	28,445,897	4.33%	64,222,337	8.72%	△35,776,440	△55.71%
713 용자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
720 내부거래	3,212,442	0.49%	2,240,778	0.30%	971,664	43.36%
721 전입금	3,212,442	0.49%	2,240,778	0.30%	971,664	43.36%